



Premier
& Cabinet

Reference: A2133197

Mr Jim Betts
CEO
Infrastructure NSW
PO Box R220
ROYAL EXCHANGE NSW 1225
By email: jim.betts@insw.com

**Regional Growth – Environment & Tourism Fund: consideration of ACTA and [REDACTED];
update on [REDACTED]**

Dear Mr Betts [REDACTED]

I am writing to seek Infrastructure NSW's (INSW) review and consideration of two regional development projects the Department of Premier & Cabinet's Regional NSW Group has been requested to assess in relation to the Regional Growth – Environment & Tourism Fund; and, provide an update on two other regional development projects that are currently being assessed for potential funding through Restart NSW programs.

Regional Growth – Environment & Tourism Fund (RGETF) – allocation and reservation requests

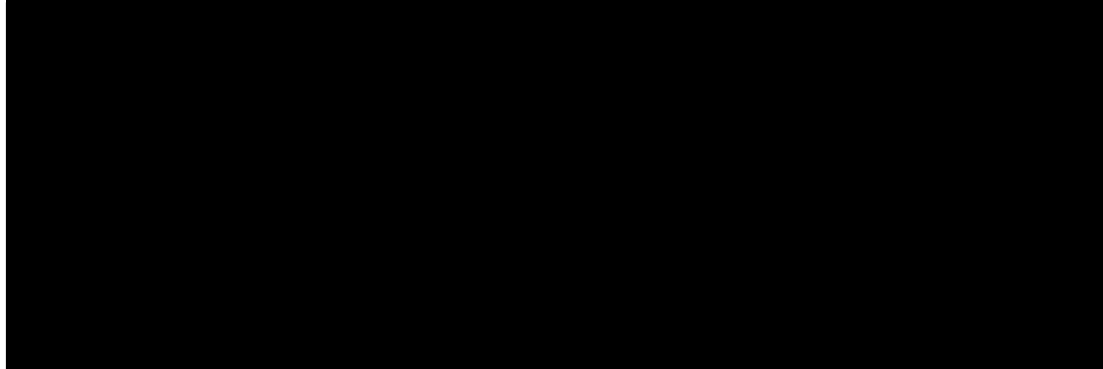
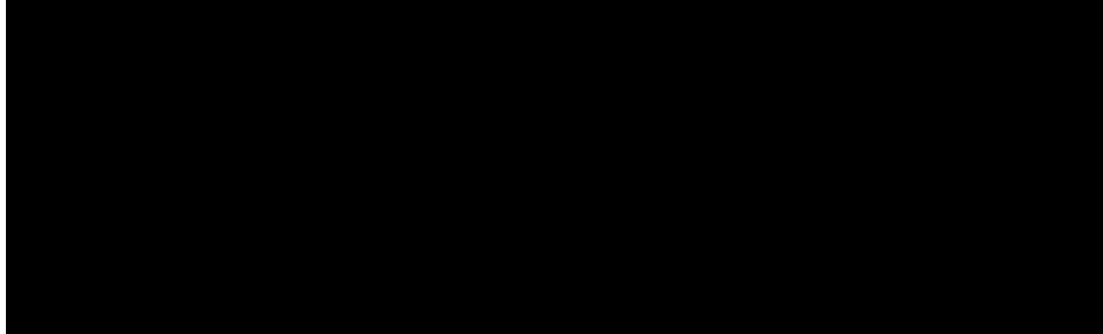
- **Australian Clay Target Association (ACTA):** The Department's Investment Appraisal Unit (IAU) has assessed the updated business case provided by ACTA for the development of a large clubhouse / conference facility and associated infrastructure at their existing site in Wagga Wagga following a request by the Premier. The project is requesting \$5.5M from the NSW Government. The project achieves a benefit cost ratio of 1.10 and project benefits to NSW of \$535,000, at a 38% displacement assumption over the 25 year assessment period.

Can INSW review the attached ACTA CBA Addendum Final (attached)) and, if INSW believes the project meets the criteria for the RGETF, recommend the project to the Treasurer for a funding allocation of \$5.5M from the RGETF.

• [REDACTED]



Regional Growth: Economic Infrastructure Fund – projects for noting

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Should you have any questions regarding these projects please do not hesitate to contact me in the first instance (chris.hanger@dpc.nsw.gov.au, 0411 417 184) or discuss with Gary Barnes, Deputy Secretary – Regional NSW (gary.barnes@dpc.nsw.gov.au, 0438 741 463)

Yours sincerely,



Chris Hanger ✓
Executive Director – Regional NSW
Department of Premier & Cabinet
1 June 2017

Attachments: ACTA CBA Addendum Final



cc: Gary Barnes, Deputy Secretary – Regional NSW
Jenny Davis, Executive Director – Infrastructure NSW